

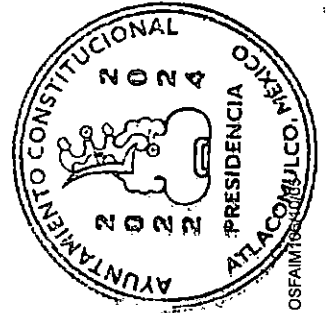


**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

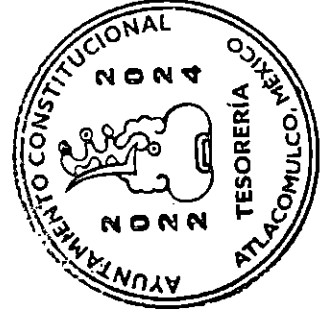
ATLACOMULCO 0024

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2023

CONCEPTO	EGRESOS						SUB EJERCICIO
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
	1	2	3=(1+2)	4	5	6=(3-4)	
A00 PRESIDENCIA	28,703,719.71	750,685.77	29,454,405.48	29,454,405.48	29,438,906.04	0.00	0.00
A02 Derechos Humanos	984,771.68	-3,454.42	981,317.26	981,317.26	981,317.26	0.00	0.00
B00 SINDICATURAS	4,485,199.50	-83,458.88	4,421,742.82	4,421,742.82	4,421,742.82	0.00	0.00
C00 REGIDURIAS	21,029,880.74	177,119.06	21,206,799.80	21,206,799.80	21,185,716.27	0.00	0.00
D00 SECRETARIA DEL AYUNTAMIENTO	24,834,918.98	-784,062.80	24,070,856.48	24,070,856.48	24,060,077.62	0.00	0.00
E00 ADMINISTRACIÓN	18,861,919.62	-184,687.39	18,677,232.23	18,677,232.23	18,672,511.78	0.00	0.00
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	118,420,473.46	26,260,148.98	144,680,622.44	144,680,622.44	111,670,966.43	0.00	0.00
F01 Desarrollo Urbano y Servicios Públicos	5,651,673.06	-1,917,325.30	3,734,347.76	3,734,347.76	3,734,347.76	0.00	0.00
G00 ECOLOGIA	5,827,930.35	-1,272,142.89	4,555,687.46	4,555,687.46	4,550,654.14	0.00	0.00
H00 SERVICIOS PUBLICOS	152,295,498.33	-19,689,338.55	132,626,159.78	129,123,498.99	126,639,823.97	0.00	3,502,660.79
I01 Desarrollo Social	14,019,464.85	85,734.14	14,105,188.99	14,105,188.99	14,102,737.09	0.00	0.00
I02 Salud	1,641,971.28	-624,822.74	1,017,148.54	1,017,148.54	1,017,148.54	0.00	0.00
J00 GOBIERNO MUNICIPAL	8,855,937.86	10,768.25	8,866,706.11	8,866,706.11	8,865,797.13	0.00	0.00
K00 CONTRALORIA	4,593,597.56	219,667.30	4,813,264.86	4,813,264.86	4,809,252.66	0.00	0.00
L00 TESORERIA	88,735,149.70	27,531,805.64	116,266,955.34	102,751,841.98	102,741,340.07	0.00	13,515,113.36
N00 DIRECCIÓN DE DESARROLLO ECONOMICO	10,271,176.37	-2,051,638.81	8,219,537.56	8,219,537.56	8,217,754.36	0.00	0.00
N01 DESARROLLO AGROPECUARIO	6,135,970.74	-680,035.24	5,475,935.50	5,475,935.50	5,473,215.90	0.00	0.00
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	9,395,542.70	-906,248.62	8,489,294.08	8,489,294.08	8,489,294.08	0.00	0.00
P00 ATENCIÓN CIUDADANA	748,734.98	75,230.43	823,965.41	823,965.41	823,965.41	0.00	0.00
Q00 SEGURIDAD PUBLICA Y TRANSITO	49,438,242.12	7,229,860.90	56,668,103.02	53,546,562.14	53,541,520.37	0.00	3,121,540.88
S00 UNIDAD DE INFORMACION, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	2,768,504.70	-730,411.18	2,038,093.52	2,038,093.52	2,037,647.72	0.00	0.00
T00 PROTECCIÓN CIVIL	10,238,139.59	3,223,013.51	13,461,153.10	13,461,153.10	13,461,153.10	0.00	0.00
U00 TURISMO	1,010,716.90	-187,726.03	822,990.87	822,990.87	822,990.87	0.00	0.00
V00 DIRECCION DE LAS MUJERES	1,900,336.20	192,622.17	2,092,958.37	2,036,958.37	2,036,958.37	0.00	56,000.00
TOTAL DEL GASTO	590,849,160.98	36,721,305.80	627,570,466.78	607,375,151.75	571,794,839.76	0.00	20,195,315.03



PRESIDENTA MUNICIPAL
M. Flores
LIC. MARISOL DEL S. ARIAS FLORES



TESORERA MUNICIPAL
L. Torres
MTRA. LUCIA EUNICE TORRES GUERRERO